

Division(s): N/A

CABINET – 19 NOVEMBER 2024

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 17 December 2024

<ul style="list-style-type: none">▪ Capital Programme and Monitoring Report - October 2024 Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet, 2024/224 - Cabinet Member for Finance
<ul style="list-style-type: none">▪ City Centre Strategy Review options and officers recommendations with a view to deciding how to proceed on the next stage of the City Centre Strategy, including a Key Decision	Cabinet, 2024/294 - Cabinet Member for Finance
<ul style="list-style-type: none">▪ Approval to Begin Re-Procurement for our Microsoft Enterprise Agreement (MEA) Our current MEA expires on 28 February 2025. We want to re-procure the agreement to ensure we continue to benefit from fixed prices for Microsoft Licences for the length of the new agreement.	Cabinet, 2024/332 - Cabinet Member for Community & Corporate Services
<ul style="list-style-type: none">▪ Beyond Net Zero - Growing the Market for Carbon Dioxide Removals Agree policy to support growing market for carbon dioxide removals.	Cabinet, 2024/330 - Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations
<ul style="list-style-type: none">▪ Infrastructure Funding Statement Approval to publish the statement to the Council's website.	Cabinet, 2024/322 - Cabinet Member for Infrastructure and Development Strategy
<ul style="list-style-type: none">▪ Workforce Report and Staffing Data - Quarter 2 - July to September 2024 Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet, 2024/336 - Cabinet Member for Community & Corporate

	Services
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Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations, 12 December 2024

<ul style="list-style-type: none"> ▪ Household Waste Recycling Centres (HWRC) - New CCTV provision with ANPR cameras To approve installation of new enhanced CCTV system across all HWRC's. including new ANPR (Automated Number Plate Recognition) 	Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations, 2024/056 - Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations
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Delegated Decisions by Cabinet Member for Transport Management, 12 December 2024

<ul style="list-style-type: none"> ▪ Nuffield: Proposed 20mph Speed Limits Part of Phase 3 of Countywide 20mph Speed Limit Project 	Delegated Decisions by Cabinet Member for Transport Management, 2024/193 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Letcombe Regis: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/151 - Cabinet Member for Transport Management

<ul style="list-style-type: none"> ▪ A4260: Vision Zero Speed Limit Review Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/298 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Armstrong Road, Oxford - Proposed Waiting Restrictions To seek a decision on the proposed introduction of waiting restrictions on Armstrong Road, associated with a development. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/319 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Proposed Raised Table - Denchworth Road, Grove To seek approval for the introduction of a raised table traffic calming feature on Denchworth Road, Grove. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/317 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ A44 Begbroke - Proposed 20 & 40mph Speed Limits To seek a decision on proposals for 20mph in the village and 40mph speed limit on the A44, Begbroke. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/316 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Westwell: Proposed 20mph Speed Limits To seek approval for the introduction of a 20mmph speed limit in Westwell. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/311 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Asthall Leigh & Field Assarts: Proposed 20mph Speed Limits To seek approval for the introduction of 20mph speed limits in Asthall Leigh & Field Assarts. 	<p>Delegated Decisions by Cabinet Member for Transport</p>

	Management, 2024/310 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Proposed Controlled Parking Zone (CPZ) - Littlemore North, Oxford Under the County Council's policy to rollout new CPZs across Oxfordshire, a new scheme is being promoted to reduce opportunities for commuter parking and to reduce car use within the city. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/276 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Highmoor: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project 	Delegated Decisions by Cabinet Member for Transport Management, 2024/187 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Proposed Controlled Parking Zone (CPZ) - Hightown Road Area, Banbury To seek approval for the introduction of a new Controlled Parking Zone, for the Hightown Road area, Banbury 	Delegated Decisions by Cabinet Member for Transport Management, 2024/327 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Proposed Controlled Parking Zone (CPZ) - Cooper's Gate, Banbury To seek approval for the introduction of a new Controlled Parking Zone, for the Cooper's Gate, Banbury. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/326 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ CPZ Parking Permit Eligibility (Various Locations, Oxford - September 2024) Periodically, the County Council carries out consultations to make changes to permit eligibility for individual dwellings which are associated with planning conditions, often through change of use or HMO's. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/297 - Cabinet Member for Transport

	Management
<p>▪ Westbury Crescent, Oxford - Highway Improvements Scheme 2024/25</p> <p>Scheme has been developed following earlier informal consultation with residents to address local concerns with traffic speeds on Westbury Crescent as well as a higher volume of traffic using the southern half of the Crescent. Scheme includes the introduction of One-Way Streets and traffic calming.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/296 - Cabinet Member for Transport Management
<p>▪ Lower Wolvercote, Oxford - Proposed Controlled Parking Zone (CPZ) 2024/25</p> <p>The County Council is planning to introduce a CPZ in Lower Wolvercote as part of wider strategy to manage on-street parking in the City, which aims to reduce traffic in Oxford.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/295 - Cabinet Member for Transport Management
<p>▪ Hardwick with Yelford: Proposed 20mph Speed Limits</p> <p>A decision is sought on the proposed 20mph speed limits.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/262 - Cabinet Member for Transport Management
<p>▪ Kingston Bagpuize: Proposed 20mph Speed Limits</p> <p>A decision is sought on the proposed 20mph speed limits.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/261 - Cabinet Member for Transport Management
<p>▪ Eye & Dunsden: Proposed 20mph Speed Limits</p> <p>Part of Phase 3 Countywide 20mph Speed Limit Project.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/188 - Cabinet Member for Transport Management
<p>▪ East Challow: Proposed 20mph Speed Limits</p> <p>Part of Phase 3 Countywide 20mph Speed Limit Project.</p>	Delegated Decisions by Cabinet Member

	for Transport Management, 2024/184 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Shenington with Alkerton: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/178 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Rotherfield Peppard: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/177 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Wheatley: Proposed 20mph Speed Limits Part of Phase 3 Countywide Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/175 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Holton: Proposed 20mph Speed Limit Extension Part of Phase 3 Countywide 20mph Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/174 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Shutford: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project 	Delegated Decisions by Cabinet Member for Transport Management, 2024/169 - Cabinet Member

	for Transport Management
<ul style="list-style-type: none"> ▪ Proposed 20mph & 30mph Speed Limit - Bloxham, Grove Rd / Ells Lane, Bloxham To seek a decision on proposed speed limit changes in Bloxham. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/292 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Proposed Puffin Crossing - A417 Reading Road, West Hendred As a result of road safety concerns raised regarding access for residents, and in particular school children, to and from the bus stops located on either side of the A417 Reading Road in the vicinity of the junction with The Greenway, it is proposed to provide a Puffin (signal controlled) crossing. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/302 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Goddington: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/161 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Charlbury Proposed Parking Scheme (2024) To seek approval for the introduction of parking measures in the centre of Charlbury with an aim of managing commuter parking. 	Delegated Decisions by Cabinet Member for Transport Management, 2024/334 - Cabinet Member for Transport Management

Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 12 December 2024

<ul style="list-style-type: none"> ▪ Infrastructure Delivery: Professional and Technical Services Framework To seek approval to enter into a professional and technical services framework and to delegate authority for the award of the professional and technical services framework to the Director of Environment and Highways. 	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy,
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	2024/321 - Cabinet Member for Infrastructure and Development Strategy
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Delegated Decisions by Cabinet Member for Adult Social Care, 17 December 2024

<ul style="list-style-type: none">▪ Technology Enabled Care Procurement of new TEC service from April 2025.	Delegated Decisions by Cabinet Member for Adult Social Care, 2024/288 - Cabinet Member for Adult Social Care
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